



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); S Charmley (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 DECEMBER 2021 ONWARDS

DECISION MAKER - 1 December 2021

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
1 December 2021	Procurement of Highways Professional Services Contract	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	26 October 2021
1 December 2021	Adult Social Care Winter Plan	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	11 October 2021
1 December 2021	Children's Services Key Performance Data	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	11 October 2021
1 December 2021	Gambling Act 2005 Policy Statement	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	28 September 2021
1 December 2021	Financial Monitoring 2021/22 Quarter 2	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021

1 December 2021	Treasury Management Update Quarter 2 2021/22	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
1 December 2021	Performance Monitoring Report Quarter 2 2021/22	Yes	Portfolio Holder for Digital/Technology/Data and Insight		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
DECISION MAKER - 5 January 2022						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
5 January 2022	Setting the Council Tax Taxbase for 2022/23	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
5 January 2022	Mid-Year Capital and the Financial Strategy 2022/23 - 2025/26	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 August 2021

5 January 2022	Treasury Strategy 2021/22 Mid-Year Review	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021
5 January 2022	Community Asset Transfer Rad Valley Scout & Guide HQ	Yes	Portfolio Holder for Adult Social Care and Public Health		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	14 September 2021
5 January 2022	The Aspire Centre	No	Portfolio Holder for Physical Infrastructure	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	1 November 2021
5 January 2022	Shire Services Catering Operations	Yes	Portfolio Holder for Physical Infrastructure	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	30 September 2021

DECISION MAKER - 19 January 2022

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 January 2022	Council Debt Collection Policy	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	12 February 2021

19 January 2022	Shropshire Schools Funding Formula 2022 - 2023	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	21 October 2021
19 January 2022	Pets as Prizes	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	23 November 2021
19 January 2022	Shropshire Library Strategy	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	22 September 2021
19 January 2022	Regulation of Investigatory Powers Policy and Guidance	Yes	Portfolio Holder for Digital/Technology/Data and Insight		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	6 December 2021
19 January 2022	Future Oswestry Plan Consultation	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	17 December 2021

DECISION MAKER - 16 February 2022

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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16 February 2022	Determination of Admission Arrangements 2023 - 2024	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	21 October 2021
16 February 2022	LTP4 - seeking approval to consult	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	6 September 2021
16 February 2022	Capital & Financial Strategy 2022/23 - 2026/27 - Final	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021
16 February 2022	Treasury Strategy 2022/23	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021
16 February 2022	Fees and Charges 2022/23	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021
16 February 2022	Estimated Collection Fund Outturn For 2021/2022	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021

16 February 2022	Treasury Management Update Quarter 3 2021/22	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021
16 February 2022	Financial Monitoring Report Quarter 3 2021/22	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021
16 February 2022	Performance Monitoring Report Quarter 3 2021/22	Yes	Portfolio Holder for Digital/Technology/Data and Insight		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	14 April 2021
16 February 2022	Smithfield Riverside Strategic Development Framework	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	14 December 2021
16 February 2022	Shrewsbury Town Centre Redevelopment Phase 1	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	14 December 2021

DECISION MAKER - 9 March 2022

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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9 March 2022	Workforce Strategy	Yes	Portfolio Holder for Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	11 October 2021
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DECISION MAKER - 23 March 2022

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
23 March 2022	National Bus Strategy	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	6 January 2022
23 March 2022	Swimming in Shrewsbury	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	10 November 2021
23 March 2022	Whitchurch Swimming Centre Feasibility Survey	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	10 November 2021
23 March 2022	Project Gigabit	Yes	Portfolio Holder for Digital/Technology/Data and Insight	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	6 September 2021

DECISION MAKER - 6 April 2022

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 27 April 2022						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 April 2022	LTP4 - finalised draft for approval	Yes	Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	6 September 2021

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